

PRIORITY REPORT

EXHIBIT A Tables 1 through 6 February 2015

Description of Tables 1 – 6 and Guiding Priorities

These tables include the revenue generating, day-to-day business of the Department such as permit processing, as well as programs that are mandated, budgeted, not budgeted and that do not generate revenue directly through the collection of fees or would be off-set by grant funding.

The following summarizes the content of the tables:

Table 1 - Revenue Generating / Offset - Mandated and Discretionary

The Department's primary daily focus is the processing of various permit applications such as land use and subdivision applications, building and grading permits and other related tasks such as providing general information on planning and building matters. The Department is also responsible for building inspections and annual inspections of surface mines as required by the state. The processing of permits and completion of inspections are mandated by both state and local regulations. In addition, this list contains the projects that we receive grant funding to complete.

Table 2- Mandated Programs - Not Revenue Generating / Offset

Mandated programs require staff resources and are often driven by deadlines outside of the Department's control. Mandated programs often are not supported by revenue and require support from the General Fund. These mandated programs are a significant portion of the Department's workload.

Table 3 - Budgeted Programs - Not Revenue Generating / Offset

Budgeted programs make up a majority of the work of the Long Range section of the Planning Division. Budgeted programs also include our Public Information and Code Enforcement functions in the Building Division. In addition, when your Board authorizes the processing of county-initiated general plan and ordinance amendments, the processing of these amendments are not offset by the payment of fees. ***These programs are in order by percentage complete and, on average; each identified program priority takes one to two years to complete.***

Tables 4,5,6 - Not Budgeted Programs - Not Revenue Generating / Offset

The tables entitled Not Budgeted Programs identifies programs the Board has discussed and that could be budgeted for in the future. These tables are further broken into Years 3, 4 and 5. Starting these programs is dependent on the future budgeting and staffing.

Representative Sample of Major Development Projects in Process

Also included in this report is a list of major projects the Department is currently processing, plan checking or inspecting.

Legend for Four Guiding Priorities:

- (1) Paying customers are not adversely affected;
- (2) Mandates are accomplished;
- (3) That the department should focus on those items that forward the goals and the implementation of a Comprehensive County Energy Strategy; and

- (4) That the department should focus on those items that forward the goals and the implementation of a County Economic Strategy.

TABLE 1 - REVENUE GENERATING / OFFSET - MANDATED AND DISCRETIONARY

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Pre-Application Meetings	Yes – only for Amendments	N/A	Planning fee refunded if application applied for within 6 months	1,2
Plot Plans / Zoning Clearances	Yes County/State	N/A	Issued with each Building Permit / Business License	1,2
Business Licenses	Yes County/State	N/A	Issued in conjunction with Tax Collector	1,2
Voluntary Mergers	Yes County	N/A	Merge underlying lots	1,2
Certificates of Compliance	Yes County/State	N/A	Recognize legal lots	1,2
Addressing / Road Naming	Yes County/State	N/A	Required for E911 response	1,2
Growth Management Ordinance Administration	Yes County	N/A	Tracking of allocations under Growth Management Ordinance	1,2
Annual Report - Public Facilities Fees	Yes County	Annually	Provides a report on fees collected - periodically updates	1,2,4
Annual Report - So County Air Quality Mitigation Fee Program	Yes County	Annually	Provide a report on the collection and expenditures of these mitigation fees	1,2
Inclusionary Housing Ordinance Report & Administration	Yes County	Annually	Annual report and administration of the inclusionary ordinance	1,2,4
Plan Check (all inc grading / wastewater)	Yes County/State	N/A	Check to assure compliance with state and local construction codes	1,2
Inspections (all inc grading / wastewater)	Yes County/State	N/A	Inspection to assure compliance with state and local construction codes	1,2
Tree Permits	Yes County	N/A	For tree removal not associated with projects	1,2
Conditional Certificates of Compliance	Yes County/State	N/A	Recognize lots not created legally - includes environmental review	1,2
Land Use Permits	Yes County/State	N/A	Authorizes land uses - includes environmental review	1,2,3,4
Mining/Reclamation Plans	Yes County/State	N/A	Authorizes mining and reclamation projects - includes environmental review	1,2,4
Land Divisions	Yes County/State	N/A	Authorizes subdivision - includes environmental review	1,2,4
Lot Line Adjustments	Yes County/State	N/A	Authorizes adjustment of lot lines - includes environmental review	1,2,4
Road Exception / Adjustments to Title 21	Yes County	N/A	Authorizes adjustments to Title 21	1,2

TABLE 1 - REVENUE GENERATING / OFFSET - MANDATED AND DISCRETIONARY

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
standards)				
Public Lots	Yes County/State	N/A	Authorizes approval of a land division with no map for public agencies - includes environmental review	1,2
TDC Sending Sites	Yes County	N/A	Authorizes establishment of sending sites - includes environmental review	1,2,3,4
General Plan Amendments (not county-initiated)	Yes County/State	N/A	Amendments to the required and optional elements of the general plan - includes environmental review	1,2,3,4
Ordinance Amendments (not county-initiated)	Yes County/State	N/A	Amendments to Titles 18, 19, 20, 21, 22, 23, 26, 29 - includes environmental review	1,2,3,4
General Plan Conformity Reports	Yes County/State	N/A	Determine conformity with General Plan for public purchase, sale, construction and road abandonments	1,2,3,4
Agricultural Preserves	Yes County/State	N/A	Establishment and non-renewal of Williamson Act preserves / contracts - includes environmental review	1,2,3,4
Appeals & Requests for Review of Negative Declarations	Yes County/State	N/A	Appeals of project decisions or proposed Negative Declarations	1,2
Time Extensions (land use and land division)	Yes County/State	N/A	Authorizes extensions of approvals	1,2,4
Condition Compliance / Mitigation Monitoring / Final Map Review	Yes County/State	N/A	Required for all discretionary projects	1,2
Geologic Report review	Yes County/State	N/A	Required for projects in GSA and other coastal projects	1,2
Grading Permits (Env Review)	Yes County/State	N/A	CEQA review for major grading	1,2
Annual SMARA Inspections	Yes State	N/A	Annual surface mining inspections and reporting	1,2,4
Requested Vehicle Abatement	No - Discretionary	N/A	Remove vehicles when requested by owner	1
Violation Fees	Yes County	N/A	Fees for processing code enforcement cases	2
Energy Watch Partnership with PG&E and So Cal Gas - outreach program (COSE Implementation)	No - Discretionary	On going	Partnership with PG&E, So Cal Gas and Economic Vitality Corporation (EVC) to increase energy efficiencies (public and private) (staff costs offset by grant)	3,4

TABLE 1 - REVENUE GENERATING / OFFSET - MANDATED AND DISCRETIONARY

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Foreclosure /eviction prevention program (Housing Element Implementation)	No - Discretionary	On going	Program to reduce homelessness. Program offered through nonprofit partners as funding is available from HUD	4
Carrizo Plains Lot Purchase Program	Yes – Conditions of Approval	Winter 2015	Develop a lot purchase program required by the conditions of approval for solar projects	1,3
EmPower Program (Central Coast)	No – Discretionary	Winter 2014	Implement expansion of Santa Barbara’s comprehensive financing program for energy efficiency projects for homeowners (staff costs offset by grant)	3,4
Renewable Energy Combining Designation & Streamlining Program (RESP) (COSE Implementation)	No – Discretionary	Fall 2014	Received a CEC grant to revise County policies and regulations to eliminate barriers to renewable energy projects in rural areas (staff and consultant costs offset by grant) . Board consideration in March 2015	1,3,4

TABLE 2- MANDATED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Building Code Education	Yes State	N/A	Required for maintenance of proficiency in code knowledge	2
Onsite Wastewater Treatment Systems (OWTS) and Local Area Management Plan (LAMP)	Yes State	Draft LAMP to RWQCB by July 2015	Required by RWQCB to continue to process permits for on site septic systems	2
Housing Affordability Standard Amendments - includes density bonus (Housing Element Implementation)	Yes State	Winter / Spring 2014	Amendments are needed to comply with current state law	2
Santa Margarita Groundwater Basin	Yes County	Winter 2012 <i>BOS postponed</i>	Enables certification of Level of Severity for water. New study Summer 2010 - Santa Margarita	2
Environmental Review of County Projects - current projects include: <ul style="list-style-type: none"> • Bob Jones Bike Path EIR • Various Negative Declarations 	Yes State	N/A	Compliance with the California Environmental Quality Act for County projects	2
Review of other agency Environmental Documents	Yes State	N/A	Compliance with the California Environmental Quality Act	2
Oak Woodlands Protection Act-develop program	Yes State	Fall 2015	Implements SB 1334 - provides mitigation program for oak tree removal; currently done case by case	2
Annual Report: Storm Water Management Plan	Yes State	Annually Completed	Provides a report on the status of the required Best Management Practices (completed in conjunction with Public Works)	2
Annual Report: General Plan	Yes State	Annually Completed	Notifies state agencies of status of County's General Plan. Helps inform department budget for next FY	2,3,4
Biennial Report: Resource Management System	Yes County	Biennially Completed	Provides early warning of resource and infrastructure needs	2,3,4
Annual Report: Growth Management Ordinance	Yes County	Annually Completed	Indicator of county's growth from year to year	2,3,4
Report: TDC Program	Yes County	As needed	Provides a report on use of Countywide TDC Program	2,3,4
TDC Program Administration	Yes County	On-going	Administration and tracking of the transfer of credits	2,3
NPDES training / public	Yes	On-going	Required training and public	2

TABLE 2- MANDATED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
outreach	Federal		outreach on mandated erosion, sedimentation and water quality program	
Water Conservation Retrofit Administration	Yes County	On going	Administration of the retrofit ordinance requirements for Los Osos and Nipomo	2
Airport Land Use Commission Staffing / Administration of Airport Land Use Plan	Yes State	On-going	Administration of the ALUP, including facilitating amendments, and staff to the ALUC.	2
Mobile Home Park Rent Stabilization Ordinance Administration	Yes County	On-going	Administration of the mobile home rent stabilization ordinance was transferred from the Auditor's Office last year. Includes staff support for MH Rent Review Board	2
EnergyWise Plan monitoring	Yes State	On-going	Monitoring the County's progress toward achieving the GHG reduction target	2,3
Public Record Act Requests	Yes State	On-going	Respond to requests for public records	2
Expired Permit Program	Yes State	On going	The CBC requires that the County take action on permits either by extensions or expiration	1
Housing Element Update	Yes State	COMPLETE BOS Adopted June 17, 2014	Complete mandated Housing Element update by deadline imposed by the State (Adopted June 20, 2014)	2,4
Flood Hazard Combining Designation Update	Yes Federal	Winter 2014	Update FH standards to be consistent with FEMA requirements	2
Extractive Resource Combining Designation Update	Yes State	Spring 2015	Update EX standards to be consistent with SMARA requirements	2
Reasonable accommodations ordinance	Yes State	Winter / Spring 2014 Adopted June 17, 2014	Remove constraints and/or provide reasonable accommodations for housing designed for persons with disabilities.	2
Safety Element Update	Yes State	Summer 2016	Update Element and maps and revise ordinance to include new definitions and changes mandated by SB1241 which requires Safety Elements be reviewed & updated to address risk of fire.	2
Update Title 19	Yes State	Winter / Spring 2014	Update Title 19 to conform to updated California Building	2,3,4

TABLE 2- MANDATED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
			Codes that become effective Jan 2014	
Develop a Low Impact Development (LID) Program (see also NPDES post construction ordinance) (COSE Implementation)	Yes – State	COMPLETE BOS Approved December 2013	Work with the RWQCB to develop a region wide interim LID program. Final program implemented with Phase II	2
Estero Plan Local Coastal Plan Amendment	Yes State and COA of Coastal Permit	Winter 2015	Complete update of the Estero Area Plan – BOS authorized December 2012	1,2,4
Consultation on “Tribal cultural resources”	Yes AB52	Summer 2015	Develop & Implement consultation procedures	1,2
Transportation impact analysis revisions per CEQA	Yes SB743	Winter 2016	Develop new procedures for transportation impact analysis	1,2,3,4
Hydraulic Fracturing	Yes Sb4	On-going	Track & report on new regulations for Hydraulic Fracturing	1,2,3,4
Cayucos Geology Report review	Yes	Ongoing	Review & report on Cayucos Geology Reports	1,2

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Support the EVC's implementation of its Economic Analysis Pilot Program	No – Discretionary	COMPLETE (presentation to BOS in March 2014)	N/A	Pilot program that will provide quantified info on economic benefits of projects	4
Public Information and Research	No - Discretionary	On going	N/A	Provides service for walk in customers at Permit Center	-
Ombudsman Program	No - Discretionary	On going	N/A	Provides defined contact to Board members for constituent issues	-
Maintenance of the Permit Tracking & Issuance System	No - Discretionary	On going	N/A	Enables tracking of all active permits and projects in processing	1
Maintenance of the department website, including social media	No - Discretionary	On going	N/A	Enables the public to access the department through the internet	1
Code Enforcement Program (inc. administrative fine program)	No - Discretionary	On going	N/A	Responds to community enforcement concerns. Fines can generate revenue	-
General Grant Administration	No	On going	N/A	Administration of various grant funding including the Coastal Impact Assistance Program Grants (Administration partially offset by grant funding)	
Administration of Housing Grants & First Time Homebuyer Program (Housing Element Implementation)	No - A mandate only if county receives grant funds	On going, but funding is expected to be exhausted in Spring 2015	N/A	Enables funding for low income housing and homeless programs (Administration partially offset by grant funding)	2,4
Facilitate affordable housing through advocacy, education, and support (Housing Element Implementation)	No – Discretionary	On going	N/A	This includes all the department outreach and education and participation with housing groups	4

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Participate on the Homeless Services Oversight Committee (HSOC) (Housing Element Implementation)	No - Discretionary	On going	Partnership with DSS (lead agency)	Coordinate HUD funding investments. HSOC meetings on-going.	4
Maintenance of Geographic Information System – including official maps, databases and large scale map printing	No – Discretionary Yes – Official Maps	On going	N/A	Creation and maintenance of the County's existing data layers used for the permitting process and by other county departments.	1,2
Coastal Commission Policy Coordination	No - Discretionary	On going	N/A	Allows for the tracking of projects through Coastal Commission review	1
San Luis Obispo Council of Governments (SLOCOG) and Local Agency Formation Commission (LAFCO) Coordination	No - Discretionary	On going	N/A	Regional Planning coordination, Spheres of Influence and evaluation of annexation requests	-
Work with the Regional Transit Authority and other transit agencies (COSE Implementation)	No - Discretionary	On going	N/A	Coordinate transit routes, facilities and services with planned land uses and with specific development proposals	3
Coordinate with other county departments as part of the Energy Executive Steering Committee and the Energy COI (COSE Implementation)	No – Discretionary	On going	N/A	County Energy Strategy presented to BOS 8/28/12	3
Coordination and comment on incorporated cities plans and initiatives	No - Discretionary	On going	N/A	Planning coordination and comment on plans and programs from seven incorporated cities	3,4
Coordination with Public Works on Street Enhancement Program and Infrastructure Planning	No - Discretionary	On going	N/A	Assures compliance with approved Design Plan concepts and adequate infrastructure	3,4

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Coordination with interdepartmental team on infrastructure planning and the County's Capital Improvement Program (EWP and Strategic Growth Policy Implementation)	No – Discretionary	On-going and the CAO and Public Works Department has taken the lead role	N/A	Interdepartmental team to integrate infrastructure planning and other general plan programs into the CIP	3,4
Speaking engagements with Realtor Boards, professional organizations, others	No - Discretionary	On going	N/A	Response to public need for information and creates improved public relations	1,3,4
Annual Community Advisory Council (CAC) and Planning Commissioner Retreat and general support to those groups	No - Discretionary	On going	N/A	Annual training for the CACs and PC on the process and general support on non-project related items	-
Removal of vehicles from public roadways	No – Discretionary	On going	N/A	Removal of abandoned vehicles from public roadways	-
Government-to-Government Consultation (COSE Implementation)	No – Discretionary	On going	Process Complete Consultation On going	Establish a consultation process with the Native American community to identify potentially significant cultural resources	-
Meet regularly with users of the Department's services to develop and implement process improvements	No – Discretionary	On going	N/A	Continue to have regular meetings with the Building User Group and the Planning User Group	1,4
Reduce GHG emissions from County operations (COSE Implementation)	No – Discretionary	On going	Update presented to BOS 8/28/12 Vehicle policy to BOS 3-12-13	Hybrid vehicles and alternative schedules	3
Identify baseline per capita water use	No - Discretionary	On going	Information in the RMS Biennial Resource Summary Report	Identify per capita water use baselines, using sub-regional or community data where available	-

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Prepare Groundwater Management Plans	No – Discretionary	95% - varies	Public Works part of the management of 3 priority basins – Los Osos Valley, Santa Maria Valley and Paso Robles.	Prepare groundwater management plans – provide updates to Board every 5 years	-
Special Events Ordinance	No - Discretionary	95%	PC approved BOS hearing Oct 2011 Review by EVC Cluster	Hearings began 2008 On hold until referral to EVC completed	4
Modify ag policies and ordinance standards for ag cluster divisions	No - Discretionary	95%	<i>Postponed</i>	BOS Con't off calendar	4
In-house preparation of EIR		100%	Complete	Requires certification	
Prepare a 'Complete Communities' survey (community needs assessment – San Miguel, Nipomo, Oceano, Templeton)	No – Discretionary	COMPLETE , Received by BOS, Fall 2014	Winter 2014	Identify infrastructure and amenities needed to support sustainable walkable communities (consultant costs offset by grant, staff match required)	3,4
Los Osos Habitat Conservation Plan (Phases I and II)	No - Discretionary	Admin Draft COMPLETE	Admin Draft to USFWS (Phase I) – Winter 2014 Public Review Draft (Phase II) - Winter 2015	Provide mitigation to allow development in Los Osos (consultant costs offset by grants)	1
Growth Management / Resource Management System and Framework Amendments (Strategic Growth Policy and COSE Implementation)	No - Discretionary	INLAND COMPLETE Appr by BOS Fall 2014; Coastal amendments appr for submittal to Coastal Commission	Spring 2014	Board authorized processing. These are essential strategies identified in the Land Use Element and COSE	4

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
"E-permitting" for certain photovoltaic systems	No – Discretionary	COMPLETE	Winter 2014	Create an e-permit for photovoltaic	1,3,4
Mobilehome Park Zoning (Phase I) (Housing Element Implementation)	No - Discretionary	60%	<i>postponed</i>	Designate existing MH Parks with specific zoning	4
Amend Titles 22, 23 and 21 to revise standards to encourage in-fill development, encourage a diversity of housing sizes, and types, prohibit mini storage in RMF (Strategic Growth Policy & Housing Element Implementation)	No - Discretionary	GRANT COMPLETE Implementing amendments to be phased	Mini-storage amendment to Board in March 2015	Board authorized processing (consultant costs offset by grant - Staff match required)	1,3,4
San Miguel Community Plan update (Strategic Growth Policy Implementation)	No - Discretionary	50%	Draft Plan released June 2013 EIR prep underway	Prepare a Community Plan update	3,4
Nipomo Supplemental Water Fee for new development (LUE Implementation)	No - Discretionary	45%	On hold	AB 1600 fee for supplement water	1,4
Clean up amendments to Condominium Conversion Ordinance (Housing Element Implementation)	No - Discretionary	35%	On hold	Board authorized processing - clarify portions of the ordinance identified since adoption	-
Amend Title 22 landscape ordinance (RCS Implementation)	No - Discretionary	35%	Summer 2015	Modify existing landscape ordinance to include all development and all yard areas. To be incorporated into water conserving landscape ordinance authorized by BOS as part of Countywide water programs	3
SLO County Airport ALUP Mapping and Plan Update	No - Discretionary	50%	Fall 2015	Update the ALUP in response to a request from City of SLO and direction from the ALUC	4
Participate with APCD &	No -	50%	N/A	Assist with	1

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
State Parks on Oceano Dunes Mitigation	Discretionary			permitting for mitigation projects as needed	
Windows OS & Mobile Device testing	No - Discretionary	On going	N/A	Upgrades to office computers and mobile office	-
Coordination with Public Works on IRWM and the Blue Ribbon Committee	No - Discretionary	30%	N/A	Coordinate with Public Works	4
Convert microfiche to scanned documents	No – Discretionary	50%	N/A	Scan existing microfiche	1
Develop and implement an offset program consistent with the PRGWB Urgency Ordinance	No – Discretionary	Residential Offset approved by BOS and in operation; Ag Offset program eliminated by BOS	Residential Offset February 2014 Ag Offset eliminated February 2015	Residential program developed in house.	1,2
Replace Land Based Permit Tracking System	No - Discretionary	Phase I COMPLETE Phase II initiated Spring 2015	N/A	Phase I - Project concept Phase II - Funding needed for purchase / deployment	1,4
Evaluate e-plan review	No – Discretionary	60%	N/A	Evaluate options for completing building plan checking electronically	1,3,4
Complete various amendments to address water demand management In LOS III basins and Countywide (COSE Implementation)	No – Discretionary	50%	Early 2015 to spring 2015	Various amendments to general plan and ordinances to address water demand and efficiency	-
Add consistent countywide viewshed protection standards that replace existing highway corridor standards	No - Discretionary	5%	<i>Postponed until grant funding obtained</i>	Board authorized March 29, 2011	-
Ag Tourism Amendments	No - Discretionary	5%	<i>Postponed until Events amendments complete</i>	Board authorized processing August 16, 2005	1,4
Amend Framework and ordinances to assure	No - Discretionary	COMPLETE RMS	Part of RMS amendments	Board authorized processing –	3

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
sustainable resource capacities (Strategic Growth Policy Implementation)		amendments approved by BOS in fall 2014		Essential strategies of the Land Use Element	
Collaborate with Co. Parks and other entities to develop and implement tree planting programs in parks and other open space areas (EWP and Strategic Growth Policy Implementation)	No – Discretionary	5%	Continuing to investigate grant opportunities	Plant trees to enhance air quality and help offset emissions.	3
Seek Grant Funding (EWP Implementation/Green Build Ordinance)	No – Discretionary	5%	N/A	Seek grant funding to assist homeowners with cost of energy audits	3,4
Prepare Watershed Management Plans (WMP)	No – Discretionary	5%	N/A	The RCDs are leading an effort to inventory the watersheds, identify which have WMPs and which don't	-
Los Osos Retrofit Program Amendments	No – Discretionary	95% BOS to consider 2/10/15	Fall 2014	Amend Titles 8, 19 to address changing circumstances in Los Osos – BOS Authorized January 2014	1,4
Growth Management Amendments	No-Discretionary	5%	<i>Postponed until CCSD provides information</i>	Amend the GMO to allow issuance of construction permits in Cambria	1,4
Urban Small Winery Amendments	No – Discretionary	0%	N/A <i>Postponed</i>	Amend Title 22/23 to allow a winery within urban areas	1,3,4
Emergency Drought Assistance	No – Discretionary	0%	N/A	Where appropriate, assist CSDs on drought related projects	
Amend Title 22 to move Title 6 requirements for Outdoor Entertainment	No – Discretionary	0%	Unknown	Grand Jury req'd if no action taken on Events amendments by June 2014.	-
Templeton Community Plan Update (Strategic Growth Policy Implementation)	No-Discretionary	Complete (Phase I) 0% (Phase II)	Reapplied but did not receive grant funding for Ramada	Worked with Cal Poly to prepare design concepts (Phase I) Funding required to	3,4

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
			revitalization plan	complete CEQA & create a final plan for hearings and adoption (Phase II)	

TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET**YEAR 3 – FY15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<i>Housing Element Implementation</i>				
<ul style="list-style-type: none"> Revise residential development standards. 	No - Discretionary	Unknown	Revise development standards for housing to encourage construction of well-designed communities.	3,4
<ul style="list-style-type: none"> Mobilehome Park Zoning / Ordinance revisions - Phase 2 	No - Discretionary	Unknown	Evaluate designation of additional land for MHPs and update and revised ordinance provisions	4
<i>Strategic Growth Policy Implementation</i>				
<ul style="list-style-type: none"> Amend ordinances to encourage design and amenities 	No – Discretionary	Unknown	Compact buildings and subdivisions and projects that include amenities	4
<ul style="list-style-type: none"> Update the Countywide Design Guidelines (<i>also COSE Implementation</i>) 	No – Discretionary	Unknown	Create maximum connectivity between neighborhoods and illustrate compact neighborhood/building design	4
<ul style="list-style-type: none"> Inform public about strategic growth and create consensus 	No – Discretionary	Unknown	Use various means, such as forums and the media. Create consensus about attaining compact, walkable communities and rural preservation	3
<ul style="list-style-type: none"> Promote cooperation between the county and all jurisdictions 	No – Discretionary	Unknown	To carry out strategic growth policies	3,4
<i>Conservation & Open Space Element Implementation</i>				
<ul style="list-style-type: none"> Create Conservation and Open Space Committee 	No - Discretionary	Unknown	Committee to prioritize implementation of COSE strategies	-
<ul style="list-style-type: none"> Conservation and Open Space Mitigation Program 	No - Discretionary	Unknown	Conduct a feasibility study of a Program that would establish an in-lieu fee, mitigation program, open space district, and/or land bank	-
<ul style="list-style-type: none"> Conservation Manager 	No - Discretionary	Unknown	Establish the position of Conservation Manager to consolidate COSE-related functions in a County position.	-

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 3 – FY15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<ul style="list-style-type: none"> Adopt Complete Streets Ordinance 	No – Discretionary	Unknown	Amend Titles 22 and 23 to require streets that are designed to enable safe access for all users	-
<ul style="list-style-type: none"> Increase public awareness about climate change 	No - Discretionary	Unknown	Work with agencies, businesses/ nonprofits to increase public awareness about lifestyle changes that reduce GHG.	3
<ul style="list-style-type: none"> Amendments to the purpose and character statements for the Rural Lands land use category 	No - Discretionary	Unknown	Maintain a clear distinction between urban and rural areas / options in planning for urban area growth	3,4
<ul style="list-style-type: none"> Salinas River Management Plan 	No - Discretionary	Unknown	Prepare a plan that focuses on protection and restoration. Coordinate with development of the Aggregate Materials Management Plan	4
Agriculture Element Implementation				
<ul style="list-style-type: none"> Amend ordinances to set performance standards for commercial-type uses that support of agriculture 	No – Discretionary	Unknown	Add performance standards for Ag Processing, Farm Equip. & Supplies, Food & Bev. Products, Sm Scale Mfg, Warehousing and Wholesaling & Distribution	4
<ul style="list-style-type: none"> Amend ordinances to set locational standards for intensive agricultural facilities 	No – Discretionary	Unknown	Find suitable locations for uses such as feedlots, hog farms, food processing plants, etc. Evaluate breweries in Ag	4
<ul style="list-style-type: none"> Amend framework for GPA to recognize protection of water for agriculture 	No – Discretionary	Unknown	Don't approve GPAs that result in increased density or urban expansion if dev. would affect water supplies and quality or groundwater recharge needed for ag	4
<ul style="list-style-type: none"> Amend ordinances to set standards to ensure rural development does not adversely affect water 	No – Discretionary	Unknown	Establish standards for non-agricultural divisions/uses in rural areas to not affect water supplies for existing or expanded ag uses	4
<ul style="list-style-type: none"> Establish limited program for land conservation 	No – Discretionary	Unknown	Consider establishing a limited program to acquire conservation easement or development rights from willing landowners	-

TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 3 – FY15-16

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<ul style="list-style-type: none"> Amend ordinances to set standards on development location in agriculture and limit uses 	No – Discretionary	Unknown	Locate development on least productive areas and limit uses allowed on row crop terrain and soils	4
<ul style="list-style-type: none"> Amend framework to create criteria for ag land conversion 	No – Discretionary	Unknown	Establish clear criteria for GPAs to change Agriculture to another designation	4
Amendments (ordinance and general plan)				
<ul style="list-style-type: none"> Noise Element Update / Ordinance Amendments 	No - Discretionary	Unknown	Update the Noise Element – Evaluate changing noise limitations in some instances from dB to "disturbing the peace".	2
<ul style="list-style-type: none"> Telecommunication Facilities 	No - Discretionary	Unknown	Update standards for wireless facilities.	4
Implementation - Climate Action Plan (also COSE Implementation)	Yes - State	Unknown	Implement actions outlined in the Climate Action Plan	3
Oak Tree Protection Program	No - Discretionary	Unknown	Develop protection measures for oak trees	-
Complete environmental review for business cluster	No – Discretionary	Unknown	Complete environmental review to facilitate commercial / industrial development in targeted areas	4
Update Land Use and Circulation Elements	No – Discretionary	Unknown	Complete an update to the reorganized LUCE to protect agriculture, focus development in areas with adequate services, and emphasize economic vitality.	2,3,4

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 4 - FY16-17**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<i>Housing Element Implementation</i>				
<ul style="list-style-type: none"> Secondary Dwellings 	No – Discretionary	Unknown	Revise County ordinances and fees to encourage secondary dwellings	4
<ul style="list-style-type: none"> Amendments to Farm Support Quarters 	No - Discretionary	Unknown	Review existing ordinances for possible amendments to Farm Support Quarters, with special emphasis on Group Quarters.	4
<ul style="list-style-type: none"> 			Removed from Housing Element	
<ul style="list-style-type: none"> 			Removed from Housing Element	
<ul style="list-style-type: none"> 			Removed from Housing Element	
<ul style="list-style-type: none"> Facilitate development of senior-friendly communities 	No - Discretionary	Unknown	Amend ordinances to facilitate development of senior-friendly communities.	3,4
<i>Conservation and Open Space Element Implementation</i>				
<ul style="list-style-type: none"> Countywide VMT Reduction Program 	No - Discretionary	Unknown	In partnership with APCD & SLOCOG identify specific TDM strategies for reducing VMT	3
<ul style="list-style-type: none"> Identify regional or local mitigation projects 	No – Discretionary	Unknown	Identify local or regional retrofit or mitigation projects with quantifiable reductions	3,4
<ul style="list-style-type: none"> Identify regional system of ecosystems 	No – Discretionary	Unknown	Identify and conserve with stakeholders an integrated, regional system of ecosystems.	-
<ul style="list-style-type: none"> Habitat Banking Program 	No – Discretionary	Unknown	Evaluate the development of a habitat-banking program	-
<ul style="list-style-type: none"> Create a creek setback 	No – Discretionary	Unknown	Amend ordinances to require development to setback a minimum of 50 feet	-
<ul style="list-style-type: none"> Cultural Resources Protection Plan (Guidelines) 	No – Discretionary	Unknown	More effectively preserve protect and enhance historic resources / create a Cultural Resources Advisory Committee	-
<ul style="list-style-type: none"> Sponsor energy 	No –	Unknown	Seek grants and	3

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 4 - FY16-17**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
education to agriculture community	Discretionary		partnerships to sponsor programs for ag	
<ul style="list-style-type: none"> Green Building Checklist for County Facilities 	No – Discretionary	Unknown	Prepare a green building checklist and achieve a score of at least baseline certification	3,4
<ul style="list-style-type: none"> Allowable uses in Agriculture land use category 	No – Discretionary	Unknown	Amendments to revise the list of allowable uses in AG to those directly related to agricultural production	4
<ul style="list-style-type: none"> Identify and Designate Scenic Landmarks and Landscapes 	No – Discretionary	Unknown	Identify and designate scenic landscapes and important scenic landmarks	4
<ul style="list-style-type: none"> Community Separator Combining Designation 	No – Discretionary	Unknown	Amend the general plan and ordinances to identify and include Community Separators	-
<ul style="list-style-type: none"> Develop program that mandates that all water purveyors provide pumping data 	No – Discretionary	Unknown	Purveyors with five or more connections to report monthly pumping data on an annual basis for use in the RMS	-
<ul style="list-style-type: none"> Develop program to condition for well monitoring 	No – Discretionary	Unknown	Condition discretionary land use permits to monitor and report water use	-
<ul style="list-style-type: none"> Amend ordinances to protect drinking water sources 	No – Discretionary	Unknown	Develop specific grading and erosion control regulations near potable water sources.	-
<ul style="list-style-type: none"> Evaluate a countywide water conservation program 	No – Discretionary	Unknown	Evaluate the feasibility of creating a partnership with all purveyors for a countywide water conservation program	-
Strategic Growth Policy Implementation				
<ul style="list-style-type: none"> LUE Amendment 	No – Discretionary	Unknown	Amend Land Use Element to require that general plan amendments provide proof that adequate water and sewage disposal capacities exist	3,4
<ul style="list-style-type: none"> Public Facilities 	No – Discretionary	Unknown	Establish an inter-departmental team to fund and develop amenities that preserve community character	4
<ul style="list-style-type: none"> Simplify Codes 	No –	Unknown	Simplify and illustrate	4

TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 4 - FY16-17

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
	Discretionary		zoning and design standards for example, through use of a "form-based" code	
<i>Amendments (ordinance and general plan)</i> <ul style="list-style-type: none"> Review "proportionality" relative to Public Facilities Fees Allow on-site manufacture under limited circumstances 	No - Discretionary No - Discretionary	Unknown Unknown	Determine proportionality for PFF fees for unique circumstances. Board directed Modify Paving Products (note 6 in Table 2-2) to allow on-site manufacture with CUP	- -
Bio-solids Ordinance EIR	No - Discretionary	Unknown	Prepare the environmental determination for the County's bio-solids ordinance	-

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<i>Housing Element Implementation</i> <ul style="list-style-type: none"> Mixed Use 	No – Discretionary	Unknown	Explore ways to provide incentives for development of mixed use projects such as reduced fees and revised ordinance standards for mixed use.	3
<i>Update Community Plans - follow adoption of the LUCE that covered rural areas</i> <ul style="list-style-type: none"> Plan commercial and/or industrial areas (<i>also Strategic Growth Policy Implementation</i>) Transit Oriented Design (<i>also Strategic Growth Policy & COSE Implementation</i>) Complete Neighborhoods (<i>also Strategic Growth Policy Implementation</i>) Integrate higher density (<i>also Strategic Growth Policy Implementation</i>) Shopping Centers (<i>also Strategic Growth Policy Implementation</i>) Community Indicators (<i>also Strategic Growth Policy Implementation</i>) 	No – Discretionary No – Discretionary No – Discretionary No – Discretionary No – Discretionary No – Discretionary	Unknown Unknown Unknown Unknown Unknown Unknown	Areas that are compatible with overall land use, convenient to neighborhoods and alternative transportation modes Integrate plans more closely with transit and pedestrian facilities by providing more intensive and diverse land uses near transit stops Enhance neighborhoods with small-scale commercial areas; public spaces; and civic facilities Amend Land Use Element to require higher densities integrated into neighborhoods Encourage conversion of existing strip commercial to mixed use To assess what each community needs to be livable and affordable, and to meet community and strategic growth goals	3 3 3, 4 3 3,4 3
<i>Conservation and Open Space Implementation</i> <ul style="list-style-type: none"> Update GHG emissions inventory report Amend ordinances to “unbundle” parking (<i>also Strategic Growth Policy Implementation</i>) 	Yes – State No – Discretionary	Unknown Unknown	Inventory greenhouse gas emissions every 5 years Explore decoupling of parking from development in order to assign the costs of parking to users	3 3,4

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> Rails to trails – Amend Parks and Recreation Element 	No – Discretionary	Unknown	Coordinate to identify abandoned rail ROWs, analyze the feasibility of their use for trails	-
<ul style="list-style-type: none"> Implement Toxic Risk Management Plan 	No – Discretionary	Unknown	Work with APCD and stakeholders	-
<ul style="list-style-type: none"> Identify carbon sequestering resources 	No – Discretionary	Unknown	Identify existing and potential opportunities for terrestrial and aquatic sequestration	3
<ul style="list-style-type: none"> Provide Climate Change information 	No – Discretionary	Unknown	Provide information to public through website and outreach	3
<ul style="list-style-type: none"> GIS-based natural communities monitoring 	No – Discretionary	Unknown	Develop a program to monitor habitat loss, establish thresholds and mitigate loss	-
<ul style="list-style-type: none"> Wildlife corridor database 	No – Discretionary	Unknown	Develop and maintain a database of wildlife corridors	-
<ul style="list-style-type: none"> Monitoring of natural plant communities 	No – Discretionary	Unknown	Encourage scientific study, monitoring, and active management sensitive natural plant communities	-
<ul style="list-style-type: none"> Wetland impact mitigation measures 	No – Discretionary	Unknown	Amend the Land Use Ordinance to incorporate wetland impact mitigation measures	-
<ul style="list-style-type: none"> Diversified Funding 	No – Discretionary	Unknown	Identify and pursue funding for existing and new historical and archeological curation	-
<ul style="list-style-type: none"> Public Outreach 	No – Discretionary	Unknown	Establish a program to publicize efforts to protect historical and cultural resources	4
<ul style="list-style-type: none"> Interpretive Signage 	No – Discretionary	Unknown	Amend the ordinance to require monuments, plaques, or artwork into projects in areas associated with history or cultural resources	4
<ul style="list-style-type: none"> Historic Inventory and Archaeological Sensitivity Mapping 	No – Discretionary	Unknown	Develop and maintain an inventory of historic areas / structures and significant archaeological and cultural sites and conduct sensitivity mapping	-

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
• Register historic sites	No – Discretionary	Unknown	Pursue formal listing of all eligible sites and properties	4
• Restoration Incentives (ex: Mills Act) (also Strategic Growth Policy Implementation)	No – Discretionary	Unknown	Identify and provide incentive to rehabilitate and restore historic buildings and structures	4
• Evaluate Community Choice Aggregation (CCA)	No – Discretionary	Unknown	Determine if CCA is a cost-effective and low-risk strategy to increase use of renewable energy	3
• Update the Countywide Emergency Energy Contingency Plan	No – Discretionary	Unknown	Work with OES to update the existing Countywide Emergency Energy Contingency Plan	-
• Energy Efficiency Retrofit Program	No - Discretionary	Unknown	Develop and adopt a program to increase energy efficiency and require a countywide Energy Audit Upon Sale	3
• Amend ordinances: energy conservation	No - Discretionary	Unknown	Amend ordinances to create incentives and standards that reduce energy consumption.	3
• Amend ordinances: maximize solar	No - Discretionary	Unknown	Amend ordinances to promote design techniques to maximize solar resources	3
• Amend ordinances: urban heat island effect	No – Discretionary	Unknown	Amend ordinances to mitigate the urban heat island effect	3
• Amend ordinances: building materials	No – Discretionary	Unknown	Amend building ordinances to encourage the use of healthy building materials:	-
• Amend ordinances: trash enclosures	No – Discretionary	Unknown	Amend ordinances to require areas for recycle containers	3
• Food Composting	No- Discretionary	Unknown	Develop a countywide food composting program	-
• Non-Renewable Energy facility design, siting, and operation standards	No – Discretionary	Unknown	Amend ordinances to establish standards for non-renewable energy facilities	3,4
• Inventory existing energy facilities	No – Discretionary	Unknown	Develop an inventory of all existing facilities including lifespan and analysis of upgrade versus decommissioning	3,4

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> Establish a safety committee 	No – Discretionary	Unknown	To review proposed major energy projects	3
<ul style="list-style-type: none"> Amend ordinances: extraction projects 	No – Discretionary	Unknown	Assure that proposed projects adequately protect sensitive resources, ag soils and existing uses	4
<ul style="list-style-type: none"> Amend Purpose and Character statements for Open Space 	No – Discretionary	Unknown	To include all Multi-Use Public Lands that are not used or planned for active recreation	-
<ul style="list-style-type: none"> Ordinance amendments: subdivisions 	No – Discretionary	Unknown	Amend ordinances to require subdivision to maximize open space protection	-
<ul style="list-style-type: none"> Scenic Corridors 	No – Discretionary	Unknown	Pursue State Scenic Highway designation from Caltrans for eligible listed corridors.	4
<ul style="list-style-type: none"> Community Design Guidelines (<i>also Strategic Growth Policy Implementation</i>) 	No – Discretionary	Unknown	Revise the Countywide Design Guidelines to address local character, identity, and “sense of place.”	3
<ul style="list-style-type: none"> Exterior Lighting 	No – Discretionary	Unknown	Amend ordinances to clarify the content of exterior lighting plans	-
<ul style="list-style-type: none"> Nonconforming Billboards 	No – Discretionary	Unknown	Amend ordinances regarding destroyed nonconforming signs	-
<ul style="list-style-type: none"> Countywide groundwater ordinance 	No – Discretionary	Unknown	Adopt a countywide groundwater ordinance to manage groundwater	-
<ul style="list-style-type: none"> Onsite wastewater system data base 	No – Discretionary	Unknown	Maintain an electronic database and map database of septic and onsite wastewater treatment systems	-
<ul style="list-style-type: none"> Cumulative impacts to watersheds 	No – Discretionary	Unknown	Identify mitigation strategies or programs at the watershed, groundwater basin level	-
<ul style="list-style-type: none"> Adopt drainage standards to minimize flooding 	No – Discretionary	Unknown	Adopt additional drainage standards where topography and/or poor soil conditions are the primary cause of flooding	-

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> Inventory County-owned lands 	No – Discretionary	Unknown	Prepare an inventory of County-owned lands and develop criteria for land exchanges	3,4
<ul style="list-style-type: none"> Risk of sea level rise 	No – Discretionary	Unknown	Work with the OES to identify the potential for sea level rise and amend plans as appropriate	-
<ul style="list-style-type: none"> Carbon footprint calculator 	No – Discretionary	Unknown	Provide an online “carbon footprint calculator”	3
<ul style="list-style-type: none"> Monterey Bay National Marine Sanctuary 	No – Discretionary	Unknown	Work with agencies to study the possibility of expansion of the Sanctuary.	-
Strategic Growth Policy Implementation				
<ul style="list-style-type: none"> Parking Requirements 	No – Discretionary	Unknown	Reduce parking for certain projects and consider creating in-lieu parking fee program	3
<ul style="list-style-type: none"> Reduce traffic – Large Projects 	No – Discretionary	Unknown	Consider the enactment of Traffic Mitigation and Vehicle Trip-Reduction Ordinances	3
<ul style="list-style-type: none"> Increase public notice 	No – Discretionary	Unknown	Amend ordinances to require increased public notice for rural projects	-
Amendments (ordinance and general plan)				
<ul style="list-style-type: none"> TDC Program Amendments - Phase II 	No	Unknown	Re-work the Countywide TDC Program.	3
<ul style="list-style-type: none"> Morros Specific Plan 	No	Unknown	Complete a specific plan for the Morro’s area	-
Solid Waste Siting Plan	No	Unknown	Work with IWMB on a plan for future locations for solid waste disposal	4